

Car Parking Budget Build 2016/17	£k
Car Parking net budget per Final Digest 2015/16	-3,489
Virement - staff changes in Council restructure	-51
Financial System 2015/16	-3,540
Virement 15/16 - centralised premises budgets	-603
Inflation (expnditure & income)	-175
Apprentice Top Slice	-1
Employers NI increase	11
Budget Proposals Nov 2015	-50
Car Parking net budget per Budget Proposals 2016/17	-4,358